

ID Ref	Location	Fiscal Year	Allowable Activity	Program Code	Object Code	Salary Position	FTE	Funding Source	Description of Activity	Benefit	Requested Amount	Options
13385	3220-4231 Idalia Junior-Senior High School (M)	FY 2021-2022	Addressing learning loss	Instructional Program (0010-2000)	0600 Supplies			ARP - ESSER III - (4414)	By purchasing new science curriculum, our students' loss of learning as result of COVID-19 disruptions will be addressed. Our current curriculum is outdated. Along with the physical conditions of the textbooks in despair, there is a lack of online resources for students and parents to utilize. Our new curriculum is not only evidence based, but also contains a digital component that students and parents alike can access at all times.	Whole District	\$12,500.00	
13386	3220-4231 Idalia Junior-Senior High School (H)	FY 2021-2022	Addressing learning loss	Instructional Program (0010-2000)	0600 Supplies			ARP - ESSER III - (4414)	By purchasing new science curriculum, our students' loss of learning as result of COVID-19 disruptions will be addressed. Our current curriculum is outdated. Along with the physical conditions of the textbooks in despair, there is a lack of online resources for students and parents to utilize. Our new curriculum is not only evidence based, but also contains a digital component that students and parents alike can access at all times.	Whole District	\$12,500.00	
13391	3220-4227 Idalia Elementary School (E)	FY 2021-2022	Educational technology	Improvement of Instructional Services (2210)	0735 Non-Capital Equipment			ARP - ESSER III - (4414)	To purchase 2 laptops with touch screens for teachers to offer instruction to students during remote learning or summer enrichment. Each laptop is \$1500 each.	Portion of Population	\$3,000.00	
13393	3220-4231 Idalia Junior-Senior High School (M)	FY 2021-2022	Educational technology	Improvement of Instructional Services (2210)	0735 Non-Capital Equipment			ARP - ESSER III - (4414)	To purchase 15 Chromebooks for student use during remote learning or for summer enrichment opportunities to help students recover from loss of learning during Covid-19. Chromebooks are \$300 each.	Whole District	\$4,500.00	
13394	3220-4231 Idalia Junior-Senior High School (H)	FY 2021-2022	Educational technology	Improvement of Instructional Services (2210)	0735 Non-Capital Equipment			ARP - ESSER III - (4414)	To purchase 15 Chromebooks for student use during remote learning or summer enrichment opportunities to help student recover loss learning during Covid-19. Chromebooks are \$300 each.	Whole District	\$4,500.00	

13145	3220-4227 Idalia Elementary School (E)	FY 2021- 2022	Addressing learning loss	Instructional Program (0010- 2000)	0600 Supplies			ARP - ESSER III - Learning Loss Set Aside - (9414)	By purchasing new reading/language arts curriculum, our students' loss of learning as result of COVID-19 disruptions will be addressed. Our current curriculum is outdated. Along with the physical conditions of the textbooks in despair, there is a lack of online resources for students and parents to utilize. Our new curriculum is not only evidence based, READ Act approved and recommended, but also contains a digital component that students and parents alike can access at all times.	Whole District	\$29,500.00	
13279	3220-4227 Idalia Elementary School (E)	FY 2021- 2022	Educational technology	Improvement of Instructional Services (2210)	0735 Non- Capital Equipment			ARP - ESSER III - (4414)	To purchase 15 Chromebooks for student use during remote learning or summer enrichment opportunities. Chromebooks are \$300 each.	Whole District	\$4,500.00	
13280	3220-4231 Idalia Junior- Senior High School (H)	FY 2021- 2022	Educational technology	Improvement of Instructional Services (2210)	0735 Non- Capital Equipment			ARP - ESSER III - (4414)	To purchase 3 laptops with touch screens for teachers to offer instruction to students during remote learning or summer enrichment. Each laptop is \$1500 each.	Portion of Population	\$4,500.00	
13840	3220-4231 Idalia Junior- Senior High School (M)	FY 2022- 2023	Addressing learning loss	Instructional Program (0010- 2000)	0600 Supplies			ARP - ESSER III - (4414)	By purchasing new social studies curriculum, our students' loss of learning as result of COVID-19 disruptions will be addressed. Our current curriculum is outdated. Along with the physical conditions of the textbooks in despair, there is a lack of online resources for students and parents to utilize. Our new curriculum is not only evidence based, but also contains a digital component that students and parents alike can access at all times.	Whole District	\$16,879.00	
13388	3220-4231 Idalia Junior- Senior High School (H)	FY 2022- 2023	Addressing learning loss	Instructional Program (0010- 2000)	0600 Supplies			ARP - ESSER III - (4414)	By purchasing new social studies curriculum, our students' loss of learning as result of COVID-19 disruptions will be addressed. Our current curriculum is outdated. Along with the physical conditions of the textbooks in despair, there is a lack of online resources for students and parents to utilize. Our new curriculum is not only evidence based, but also contains a digital component that students and parents alike can access at all times.	Whole District	\$17,500.00	

13146	3220-4231 Idalia Junior-Senior High School (M)	FY 2022-2023	Addressing learning loss	Instructional Program (0010-2000)	0600 Supplies			ARP - ESSER III - Learning Loss Set Aside - (9414)	By purchasing new reading/language arts curriculum, our students' loss of learning as result of COVID-19 disruptions will be addressed. Our current curriculum is outdated. Along with the physical conditions of the textbooks in despair, there is a lack of online resources for students and parents to utilize. Our new curriculum is not only evidence based, but also contains a digital component that students and parents alike can access at all times. Funding for this curriculum will be split, 90% will be covered by ARP-ESSER III and 10% by Supplemental ARP-ESSER III.	Whole District	\$26,978.00	
13147	3220-4231 Idalia Junior-Senior High School (H)	FY 2022-2023	Addressing learning loss	Instructional Program (0010-2000)	0600 Supplies			ARP - ESSER III - (4414)	By purchasing new reading/language arts curriculum, our students' loss of learning as result of COVID-19 disruptions will be addressed. Our current curriculum is outdated. Along with the physical conditions of the textbooks in despair, there is a lack of online resources for students and parents to utilize. Our new curriculum is not only evidence based, but also contains a digital component that students and parents alike can access at all times.	Whole District	\$30,000.00	
13148	District Level	FY 2022-2023	Other activities	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0500 Other Purchased Services			ARP - ESSER III - (4414)	Idalia students, along with students across the nation and globe, were impacted by the COVID-19 pandemic not only academically, but also socially and emotionally. As they faced unprecedented times and challenges, Idalia students were not immune to the feelings of isolation and depression. With these issues being recognized and prioritized, Idalia School District RJ-3, for the first time, committed to hiring a full-time counselor to help our students with their academic, social, and emotional needs. In addition to filling this position, the District is committed to providing all support and resources necessary to ensure success and effectiveness for our new counselor. We are currently researching and trying out evidence based, and well reviewed and recommended social-emotional	Whole District	\$10,000.00	

									curriculums. These new resources will be instrumental in helping further develop our Counselor, and the support she can provide each of our students				
13149	District Level	FY 2022-2023	Mental health services	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0100 Salaries	211 Counselor	1.00	ARP - ESSER III - (4414)	Idalia students, along with students across the nation and globe, were impacted by the COVID-19 pandemic not only academically, but also socially and emotionally. As they faced unprecedented times and challenges, Idalia students were not immune to the feelings of isolation and depression. With these issues being recognized and prioritized, Idalia School District RJ-3, for the first time, committed to hiring a full-time counselor to help our students with their academic, social, and emotional needs. In addition to filling this position, the District is committed to providing all support and resources necessary to ensure success and effectiveness for our new counselor. We are currently researching and trying out evidence based, and well reviewed and recommended social-emotional curriculums. These new resources will be instrumental in helping further develop our Counselor, and the support she can provide each of our students	Whole District	\$36,000.00		
13492	District Level	FY 2022-2023	Mental health services	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0200 Employee Benefits	211 Counselor	0.00	ARP - ESSER III - (4414)	Idalia students, along with students across the nation and globe, were impacted by the COVID-19 pandemic not only academically, but also socially and emotionally. As they faced unprecedented times and challenges, Idalia students were not immune to the feelings of isolation and depression. With these issues being recognized and prioritized, Idalia School District RJ-3, for the first time, committed to hiring a full-time counselor to help our students with their academic, social, and emotional needs.	Whole District	\$3,022.00		
											Allocation:	\$215,879.00	
											Budgeted Amount:	\$215,879.00	

	2019-2020 Indirect Costs: (30.00%) <i>Calculated: \$0.00</i>	\$0.00	
	2020-2021 Indirect Costs: (30.00%) <i>Calculated: \$0.00</i>	\$0.00	
	2021-2022 Indirect Costs: (30.00%) <i>Calculated: \$22,650.00</i>	\$0.00	
	2022-2023 Indirect Costs: (30.00%) <i>Calculated: \$42,113.70</i> Override Indirect Costs	\$0.00	
Funds Remaining:		\$0.00	

ARP - ESSER III Fund Supplemental Budget

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13491	3220-4231 Idalia Junior-Senior High School (M)	FY 2022-2023	Addressing learning loss	Instructional Program (0010-2000)	0600 Supplies			Supplemental ARP - ESSER III - Learning Loss Set Aside - (9418)	By purchasing new reading/language arts curriculum, our students' loss of learning as result of COVID-19 disruptions will be addressed. Our current curriculum is outdated. Along with the physical conditions of the textbooks in despair, there is a lack of online resources for students and parents to utilize. Our new curriculum is not only evidence based, but also contains a digital component that students and parents alike can access at all times. Funding for this curriculum will be split,	Whole District	\$3,022.00	

									90% will be covered by ARP-ESSER III and 10% by Supplemental ARP-ESSER III.			
13546	3220-4227 Idalia Elementary School (E)	FY 2022- 2023	Addressing learning loss	Instructional Program (0010-2000)	0600 Supplies			Supplemental ARP - ESSER III - (4418)	By purchasing new science curriculum, our students' loss of learning as result of COVID-19 disruptions will be addressed. Our current curriculum is outdated. Along with the physical conditions of the textbooks in despair, there is a lack of online resources for students and parents to utilize. It will also contain a digital component that students and parents alike can access at all times.	Whole District	\$12,079.00	
Supplemental Allocation:											\$15,101.00	
Supplemental Budgeted Amount:											\$15,101.00	
2019-2020 Supplemental Indirect Costs: (30.00%) <i>Calculated: \$0.00</i>											\$0.00	
2020-2021 Supplemental Indirect Costs: (30.00%) <i>Calculated: \$0.00</i>											\$0.00	
2021-2022 Supplemental Indirect Costs: (30.00%) <i>Calculated: \$0.00</i>											\$0.00	
2022-2023 Supplemental Indirect Costs: (30.00%) <i>Calculated: \$4,530.30</i> Override Indirect Costs											\$0.00	
Supplemental Funds Remaining:											\$0.00	

