

ID Ref	Location	Fiscal Year	Allowable Activity	Program Code	Object Code	Salary Position	FTE	Funding Source	Description of Activity	Benefit	Requested Amount	Options
8283	District Level	FY 2021-2022	Facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0730 Capitalized Equipment			ESSER II - (4420)	To ensure the ventilation system is functioning properly an automation upgrade scope to the current system is needed. The scope of work would include ERV 1 and 2 Jace be reflashed to the latest software release. All hardware, submittals, O&M manuals will be supplied, installation labor, and end user instruction will be provided. The upgrade to this system would improve and reduce the risk of the COVID-19 transmission and exposure to our students by improving air flow function.	Whole District	\$16,055.00	
8907	District Level	FY 2021-2022	Facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0735 Non-Capital Equipment			ESSER II - (4420)	To help reduce the transmission of the COVID-19 virus, the district plans to install 40 touchless/hands free faucets. Each faucet is \$500 per faucet.	Whole District	\$20,000.00	

7888	District Level	FY 2021-2022	Other activities for operations and services	Improvement of Instructional Services (2210)	0730 Capitalized Equipment			ESSER II - (4420)	Idalia School District RJ-3 is a small, rural district with a student population of 188 students in preschool through 12th grade. The District free/reduced lunch percentage is currently 57%, which is average for our district. The mission of our district is to provide each child the knowledge, skills, and qualities to become productive citizens upon graduation. To help achieve that goal academics, community involvement, and extracurricular activities are top priority for our district. To make those priorities successful, student involvement and attendance in the school building is important. With those goals in mind, the District has identified a lack of adequate transportation vehicles as a barrier to accommodate our rural students' needs for socially-distanced transportation in order to attend school for in-person learning and to participate in extracurricular activities through COVID-19 requirements. Purchasing an additional micro bus will address the increased need for adequate transportation to school and extracurricular activities in a safe manner for all students and will allow the district to comply with socially-distancing requirements to help prevent the spread of COVID-19. Being a rural school purchasing is more cost effective than leasing due to our rural location.	Portion of Population	\$60,000.00	
										Allocation:	\$96,055.00	
										Budgeted Amount:	\$96,055.00	

	2019-2020 Indirect Costs: (30.00%) <i>Calculated: \$0.00</i>	\$0.00	
	2020-2021 Indirect Costs: (30.00%) <i>Calculated: \$0.00</i>	\$0.00	
	2021-2022 Indirect Costs: (30.00%) <i>Calculated: \$6,000.00</i> Override Indirect Costs	\$0.00	
	Funds Remaining:	\$0.00	

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8285	District Level	FY 2021-2022	Inspecting, testing, maintaining, repairing, replacing and upgrading the indoor air quality in school facilities	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0735 Non-Capital Equipment			Supplemental ESSER II - (4419)	To purchase and install 20 in room air purifiers to improve air quality in the classrooms to help prevent the spread of the COVID-19 virus.	Whole District	\$6,719.00	
Supplemental Allocation:											\$6,719.00	
Supplemental Budgeted Amount:											\$6,719.00	
2019-2020 Supplemental Indirect Costs: (30.00%) <i>Calculated: \$0.00</i>											\$0.00	
2020-2021 Supplemental Indirect Costs: (30.00%) <i>Calculated: \$0.00</i>											\$0.00	
2021-2022 Supplemental Indirect Costs: (30.00%) <i>Calculated: \$2,015.69</i> Override Indirect Costs											\$0.00	
Supplemental Funds Remaining:											\$0.00	

Add Allowable Activities